

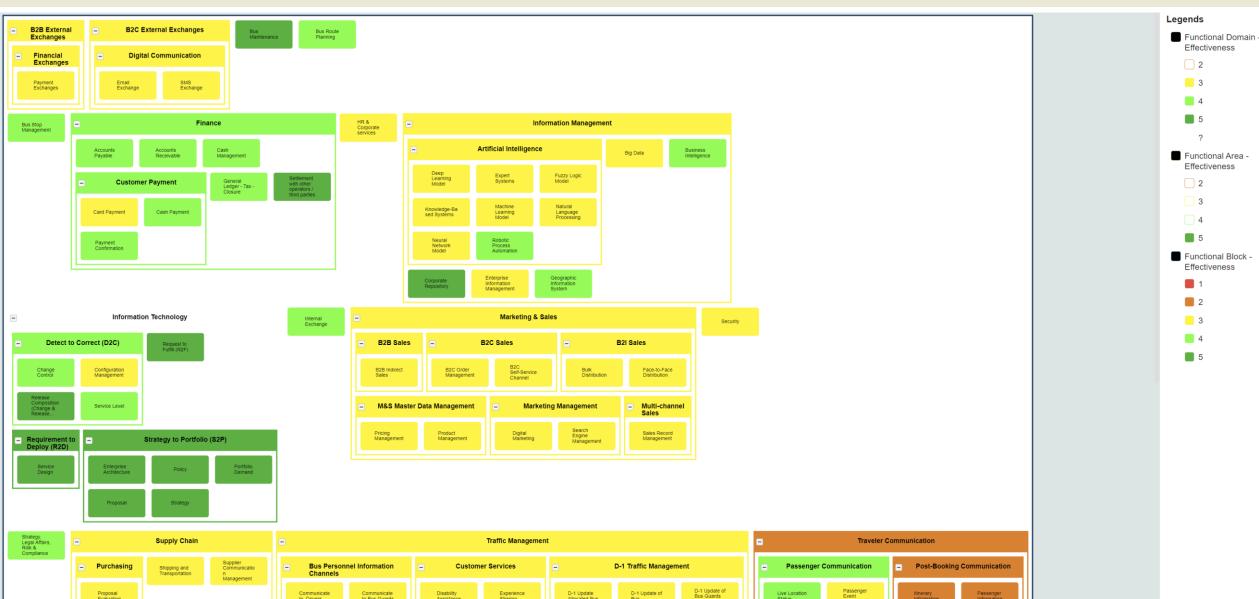
# Visible Enterprise Dashboards

# Business Capabilities

(Enterprise Functions)

Sample Labnaf Dashboards

# **Business Capability EFFECTIVENESS**

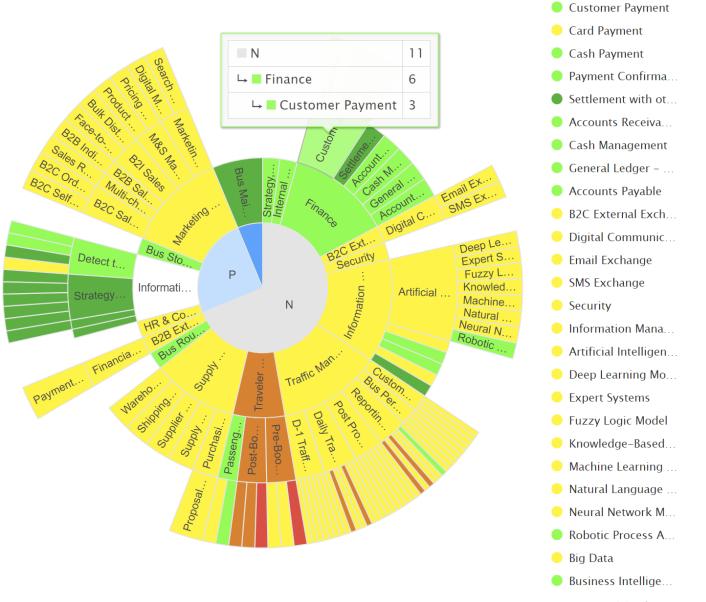


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# **Internal / Externalized Business Capabilities**

Click to zoom into supporting applications



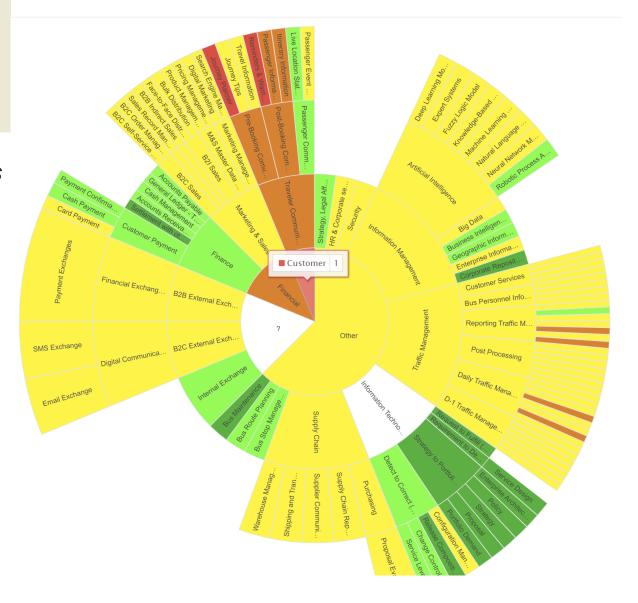
<u>[h</u>

Finance

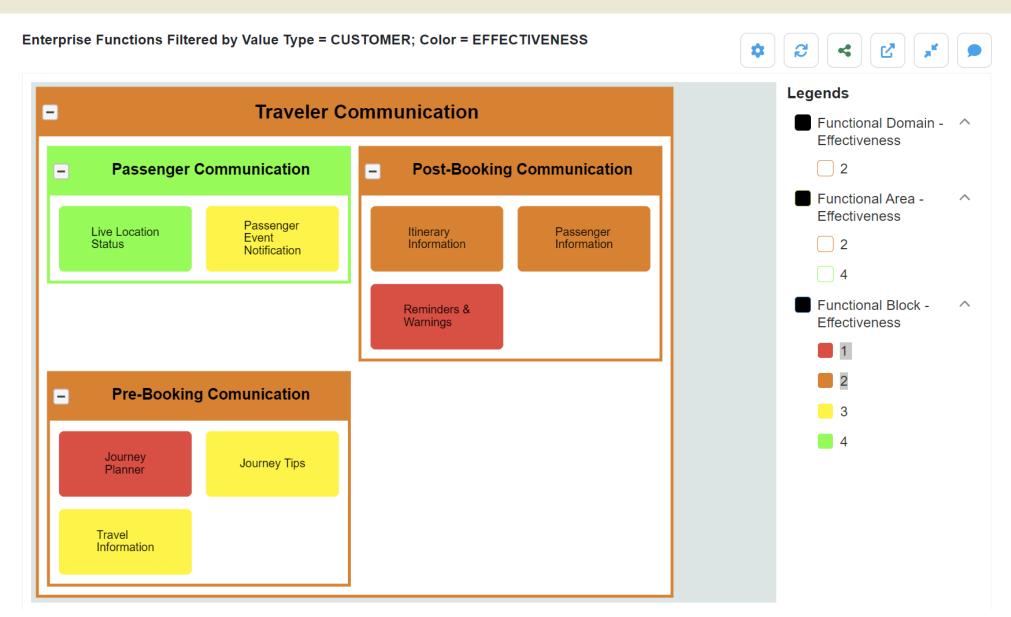
Strategy, Legal Aff...Internal Exchange

### **Business Capabilities** Focusing On Customer, **Financial or Other Value**

Click to zoom into supporting applications



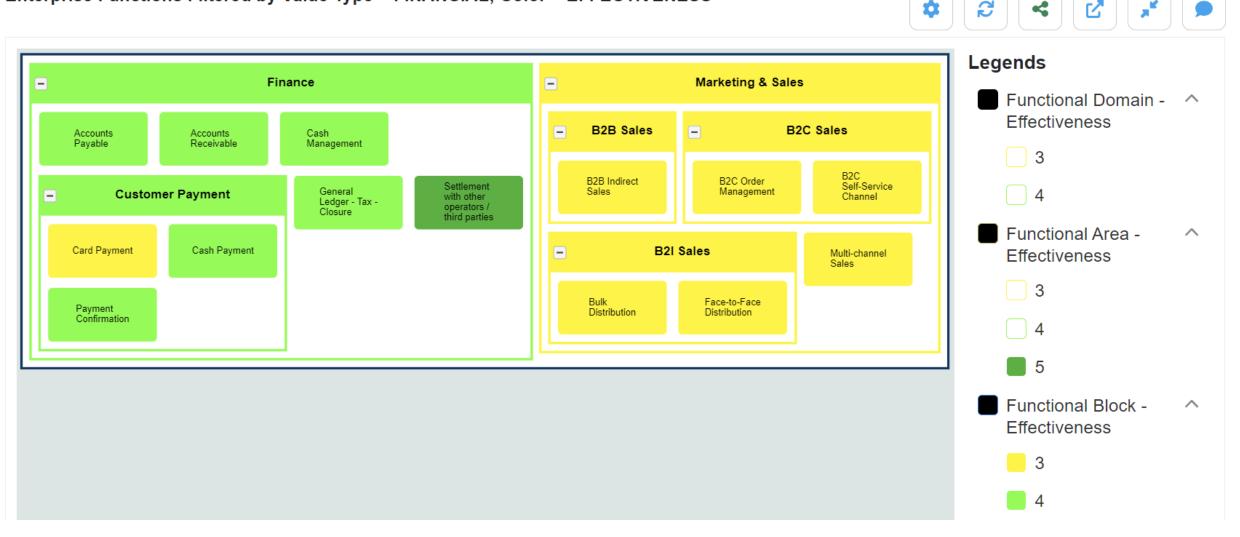
# **Business Capabilities Focusing On Customer Value**



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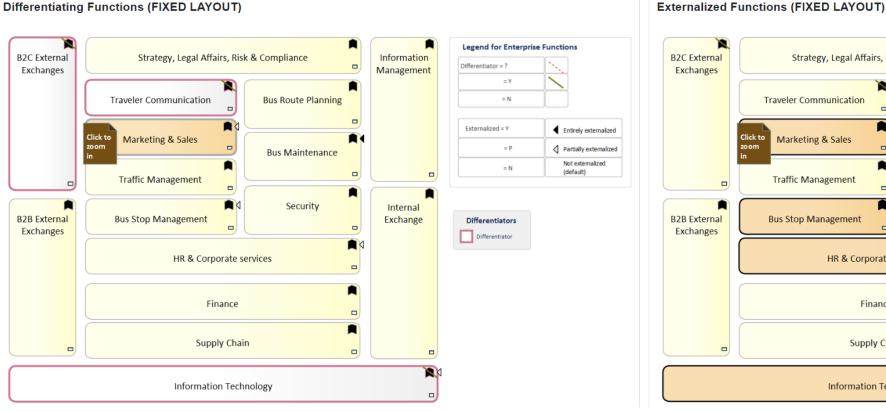
### **Business Capabilities Focusing On Financial Value**

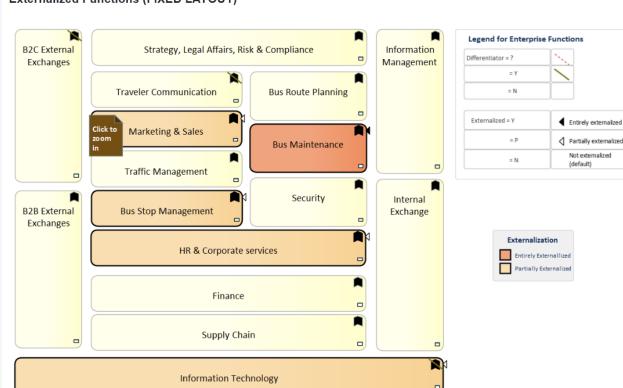
Enterprise Functions Filtered by Value Type = FINANCIAL; Color = EFFECTIVENESS



## **Differentiating and Externalized Functions**

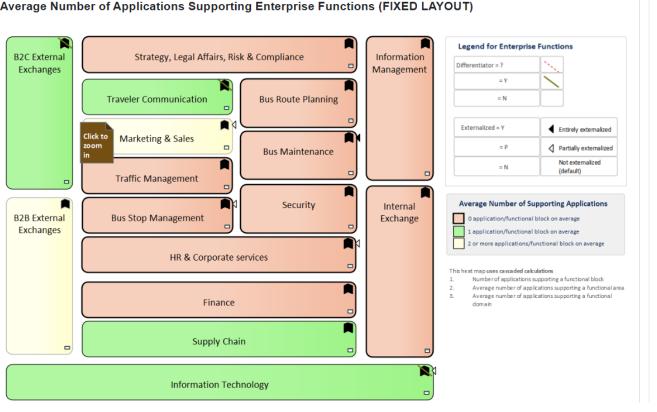
### **Fixed Layout**





# Number of Applications and TCO / Business Capability

#### **Fixed Layout**



TCO Of Supporting Applications (FIXED LAYOUT) **Legend for Enterprise Functions** Strategy, Legal Affairs, Risk & Compliance B2C External Information Differentiator = ? Management Exchanges = Y **Bus Route Planning** = N **Traveler Communication** Externalized = Y Entirely externalized Marketing & Sales = P ⟨ Partially externalized **Bus Maintenance** = N (default) Traffic Management Consolidated TCO of Supporting Apps Security Internal >=1000 B2B External **Bus Stop Management** Exchange <1000 **Exchanges HR & Corporate services** This heat map uses cascaded calculations TCO of applications supporting a functional block TCO of applications supporting a functional area TCO of applications supporting a functional domain Finance Supply Chain Information Technology

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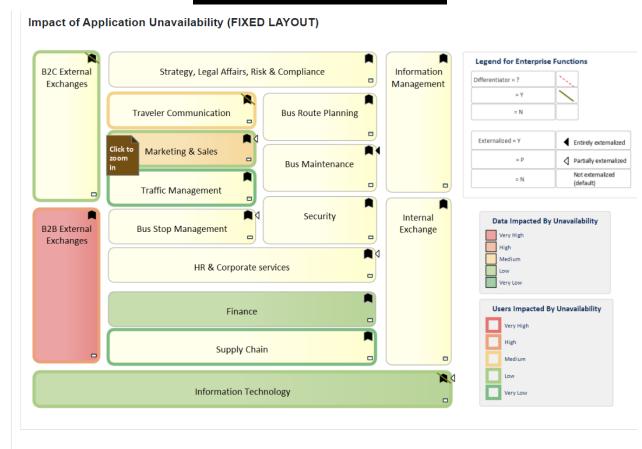
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# Impact of Application Unavailability / Business Capability

#### **Dynamic Layout**

#### Number Incidents / Functional Domain 11-20 **0** Strategy, Legal Affairs, Strategy, Legal Affai... Internal Exchange Risk & Compliance Internal Exchange HR & Corporate ser... Security HR & Corporate Bus Stop Management Information Manage... services Bus Stop Managem... Bus Route Planning Bus Maintenance Security Bus Route Planning 1-4 Finance 5-10 B2C External Excha... Information 1-4 Bus Maintenance Information Technol... Management Supply Chain Finance 11-20 5-10 Traffic Management **B2C External** Information Technology Exchanges Traveler Communic... B2B External Excha... 20+ Supply Chain ▲ 1/2 ▼

#### **Fixed Layout**



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