

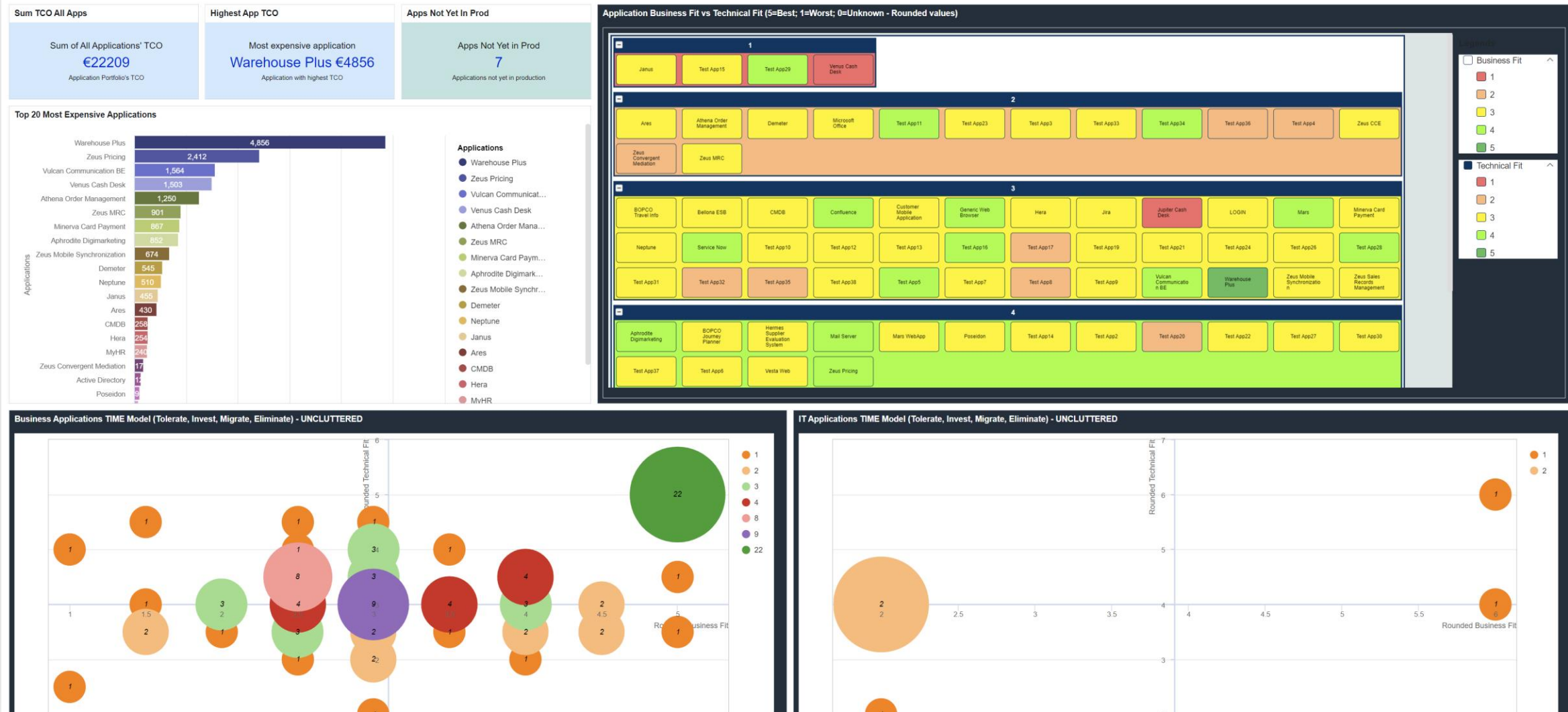
Visible Enterprise Dashboards

Application Value vs Cost

[Sample Labnaf Dashboards](#)

Application Value vs Cost

23. APP - Application Value versus Cost



Application Value vs Cost

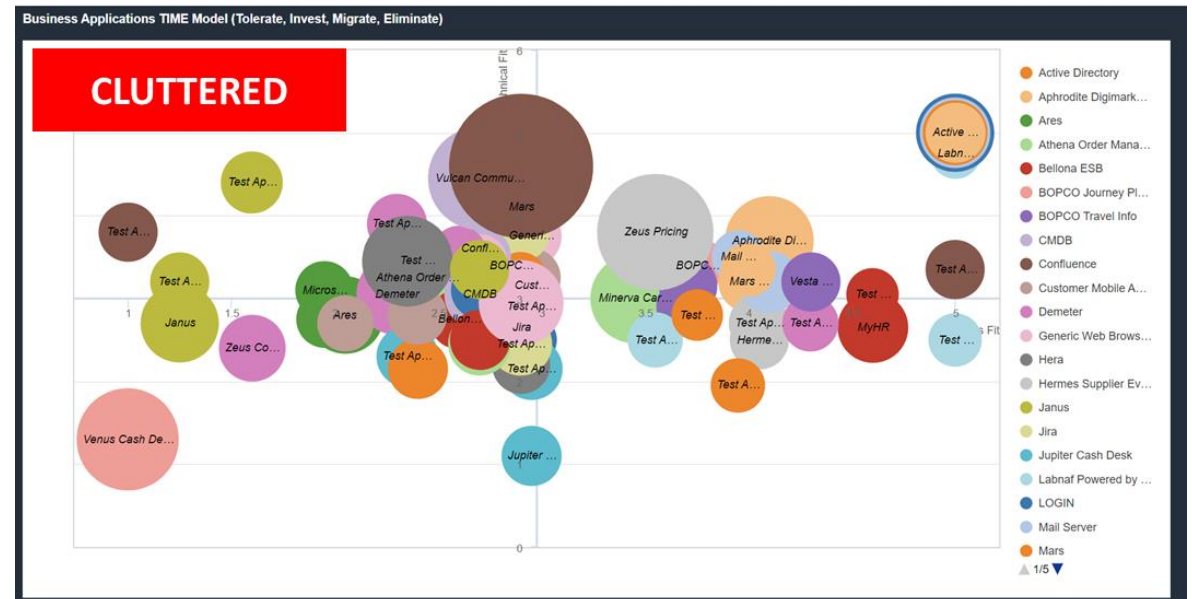
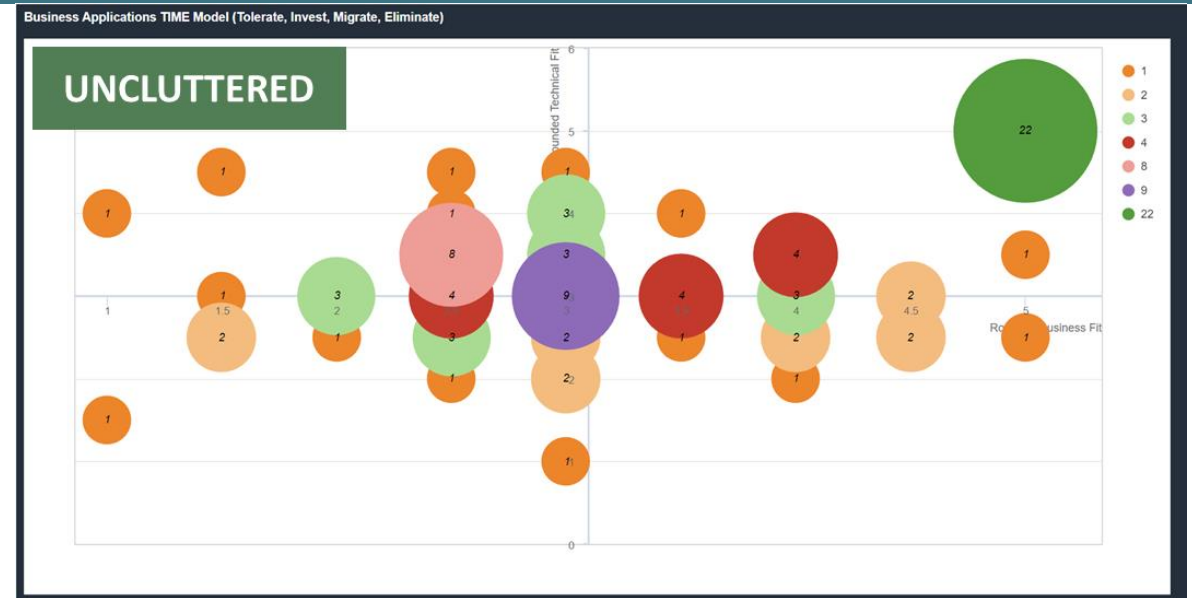
Uncluttered TIME Models

Legacy applications frequently demand more attention than what the budget allows. The Gartner TIME framework (Tolerate, Invest, Migrate, Eliminate) stands as a renowned industry method for strategizing and fine-tuning application portfolio enhancements.


However, as the quantity of applications in our portfolio expands, the clarity of the TIME models becomes compromised, rendering them less functional and more chaotic.

In the TIME model depicted at the bottom-right, each bubble symbolizes an individual application.

Even with just a few scores of applications displayed on the second chart, it's evident how readability is quickly challenged due to overlapping bubbles.

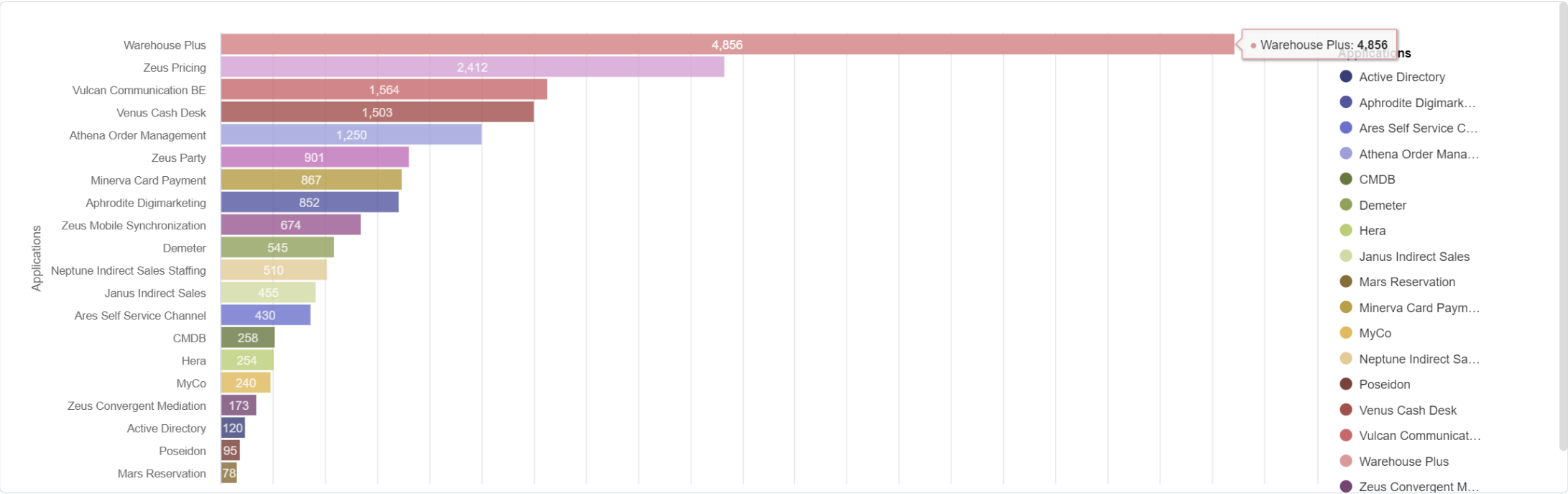


Most Expensive Applications


 Detailed Reports - Top 20 Most Expensive Applications

[Hide Chart](#) [Share](#)


[Chart Settings](#) [Refresh](#)



Applied Filters : [Series: Vulcan Communication BE](#)

 LABN::LABN_Application x

Edit Columns: 30 Columns Selected 10

Name	Documenta...	Author	Type	1 TO-BE	2 TRANSITI...	3 AS-IS	Code	Criticality	Deploymen...	Doc_Amount	Expected_...	Functional_...	In_Operatio...	In_Operatio...	IT_C
 Vulcan		Labnaf	Component	?	Y	Y	27	M	In Operation	25	4	M	2099-12-31	2005-01-01	Hap



Application Value vs Cost

Application Value versus Cost

Search

Q

View all

10 ▾

Application_name ↑↓	Tco ↑↓	Criticality ↑↓	Nb_users ↑↓	Functional_fit ↑↓	Technical_fit ↑↓	Nb_incidents ↑↓	Vision ↑↓	It_contact ↑↓	Author ↑↓	Create_date ↑↓
Active Directory	120	H	8	H	M	1	Maintain	Bashful	Labnaf	2019-06-17 18:35:41
Aphrodite Digimarketing	852	H	5	H	M	6	Maintain	Doc	Labnaf	2020-02-25 20:34:54
Ares Self Service Channel	430	L	100	M	M	5	Maintain	Grumpy	Labnaf	2016-10-20 11:48:48
Athena Order Management	1250	H	50	H	M	7	Invest	Happy	Labnaf	2016-10-20 11:48:49
Bellona ESB	69	H	50	M	H	5	Maintain	Sneezy	Labnaf	2016-10-20 11:48:45
BOPCO Journey Planner	20	H	120	L	L	10	Phase Out		User	2021-08-25 15:31:48
BOPCO Travel Info	45	H	120	M	M	1	Maintain		User	2021-08-25 15:35:24
CMDB	258	M	100	L	M	6	Phase Out	Sleepy	Labnaf	2019-06-18 10:29:34
Confluence		?	40	M	M	5	?		User	2022-02-24 16:13:40
Customer Mobile Application	5	H	50	M	M	5	Invest	Dopey	Labnaf	2016-11-16 11:38:08



Application Value vs Cost

Zeus Party

Zeus Product Management

Mars Reservation

02.5k5k7.5k

TCO

Application Value versus Cost

Search

10

Application_name ↑↓	Tco ↑↓	Criticality ↑↓	Nb_users ↑↓	Functional_fit ↑↓	Technical_fit ↑↓
Active Directory	120	H	8	H	M
Aphrodite Digimarketing	852	H	5	H	M
Ares Self Service Channel	430	L	100	M	M
Athena Order Management	1250	H	50	H	M
Bellona ESB	69	H	50	M	H
BOPCO Journey Planner	20	H	120	L	L
BOPCO Travel Info	45	H	120	M	M
CMDB	258	M	100	L	M
Confluence		?	40	M	M
Customer Mobile Application	5	H	50	M	M

Showing 1 to 10 of 38 entries

<< < 1 2 3 4 > >>

Total TCO of All A...

Total TCO All Apps

Total TCO

18658

Athena Order Management

Criticality ?

H

Deployment_Status ?

Pre-Operation

Doc_Amount ?

38

Expected_Unavailability ?

5

Functional_Fit ?

H

In_Operation_End_Date ?

2099-12-31

In_Operation_Start_Date ?

2023-05-01

IT_Contact ?

Happy

IT_Contact_Delegates ?

Sleepy

MTBF ?

2022-01-01=980;2022-02-01=854;2022-03-01=50

MTTR ?

2022-01-01=8;2022-02-01=3;2022-03-01=5

Nb_Components ?

5

Nb_In_and_Out_Flows ?

3

Nb_Incidents ?

7

Nb_Incidents_History ?

2022-01-01=3;2022-02-01=4;2022-03-01=7

TCO of Applications Supporting Domains

82C External Exchanges

82B External Exchanges

Information Management

Internal Exchange

Information Technology

Strategy, Legal Affairs, Risk & Compliance

Traveler Communication

Marketing & Sales

Traffic Management

Bus Stop Management

HR & Corporate services

Finance

Supply Chain

Bus Route-Planning

Bus Maintenance

Security

Legend for Enterprise Functions

Consolidated TCO of Supporting Apps

Applications - Highest TCO vs Criticality

Applications - Highest TCO vs Criticality

4056

1503

1250

901

2412

1564

852

345

495

430

674

510

758

754

240

Zeus Pricing

Zeus Mobile App Innovation

NextGen

CMDB

Hera

MyCo

Warehouse Plus

Zeus Cash Desk

Athena Order Management

Zeus M3C

Minerva Card Payment

Aphrodite Digimarketing

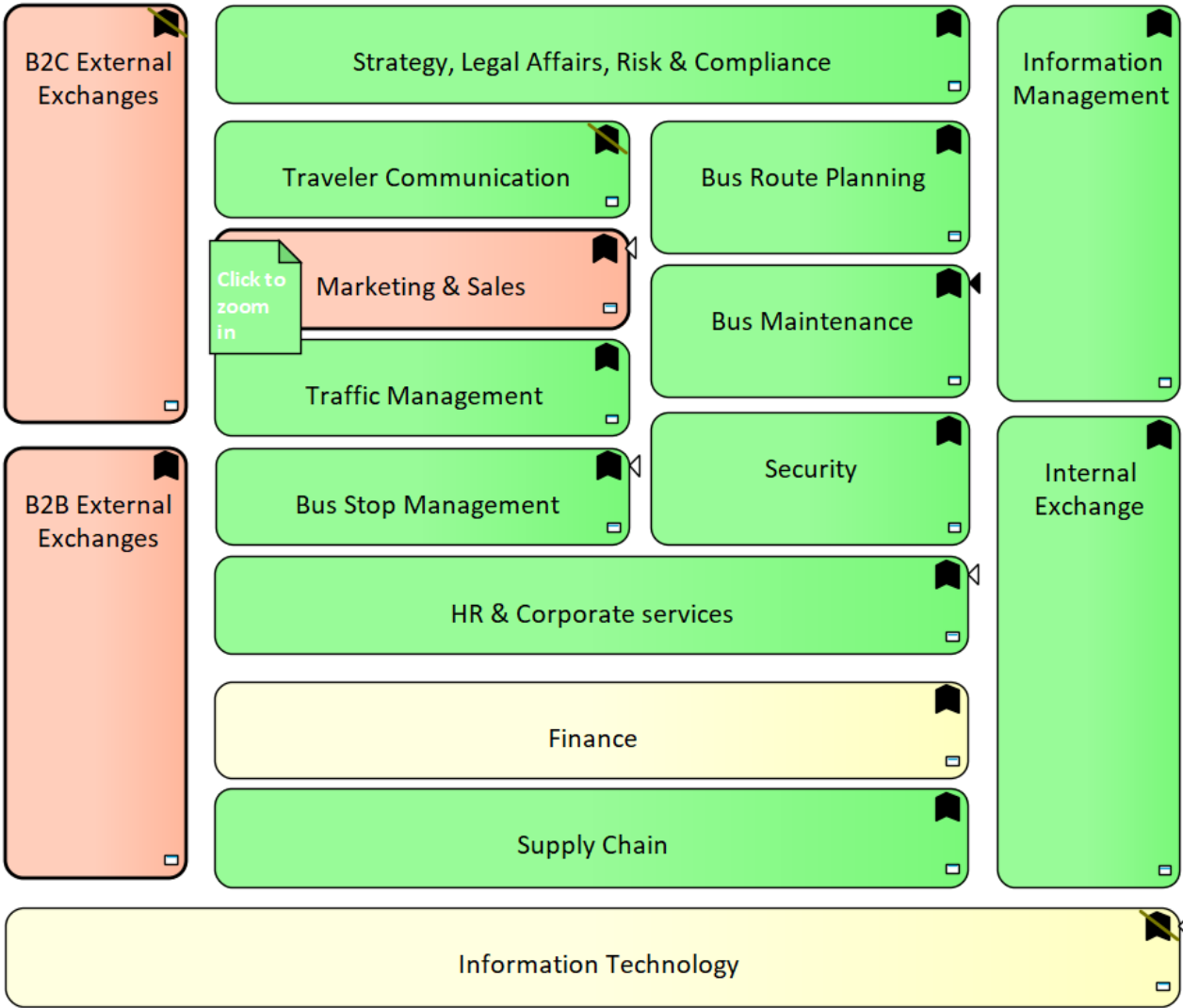
Demeter

Zeus

Ares



Applications Consolidated Costs



Legend for Enterprise Functions

Differentiator = ?	
= Y	
= N	

Externalized = Y	◀ Entirely externalized
= P	◀ Partially externalized
= N	Not externalized (default)

Consolidated TCO of Supporting Apps

Orange	>=1000
Yellow	<1000
Green	<200

- This heat map uses cascaded calculations
1. TCO of applications supporting a functional block
 2. TCO of applications supporting a functional area
 3. TCO of applications supporting a functional domain

Total TCO All Apps
Total TCO
18658



Most Expensive Applications vs TCO, Criticality & Doc

