

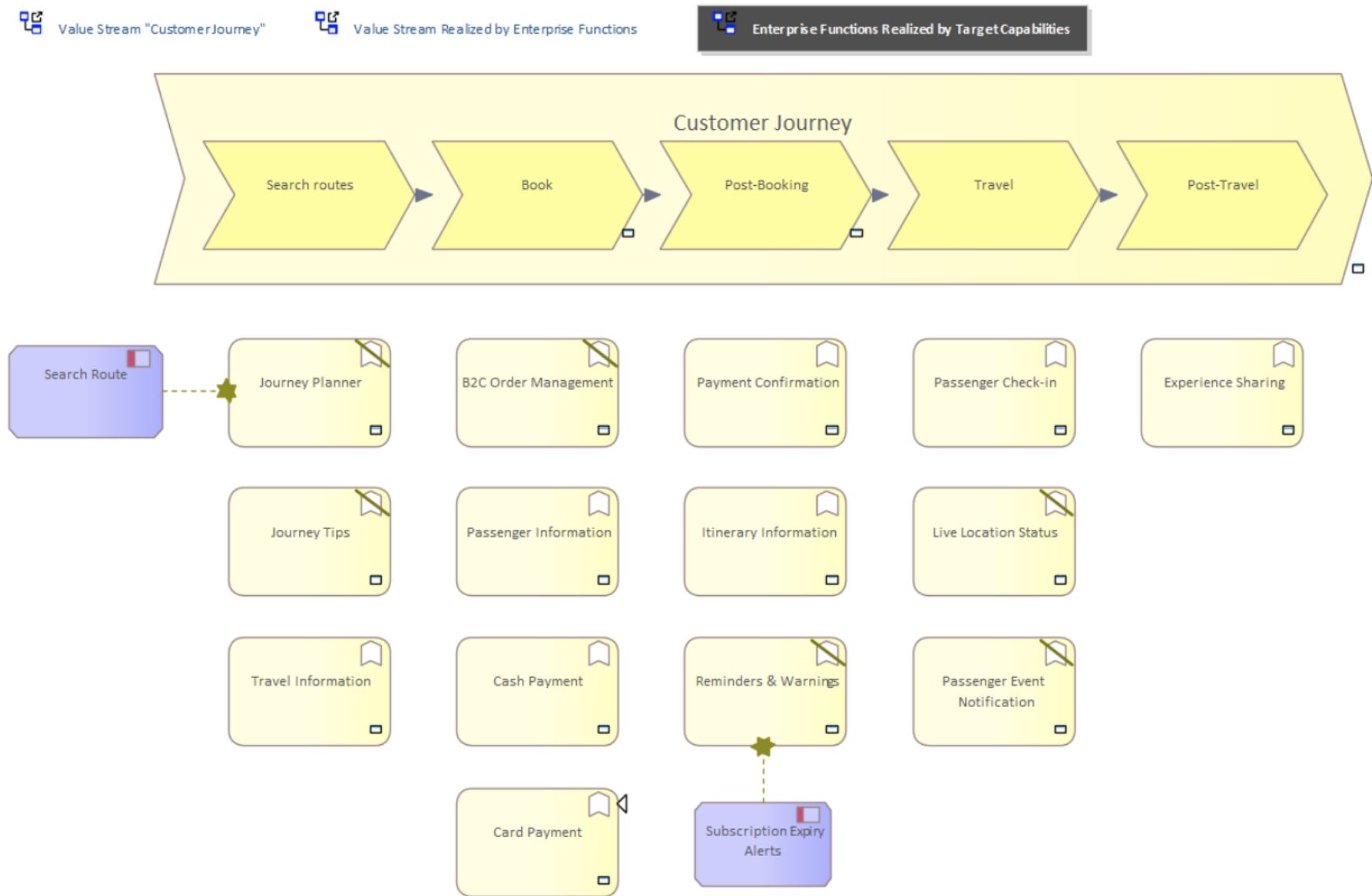


Strategy Execution Dashboard

[Sample Labnaf Dashboards](#)

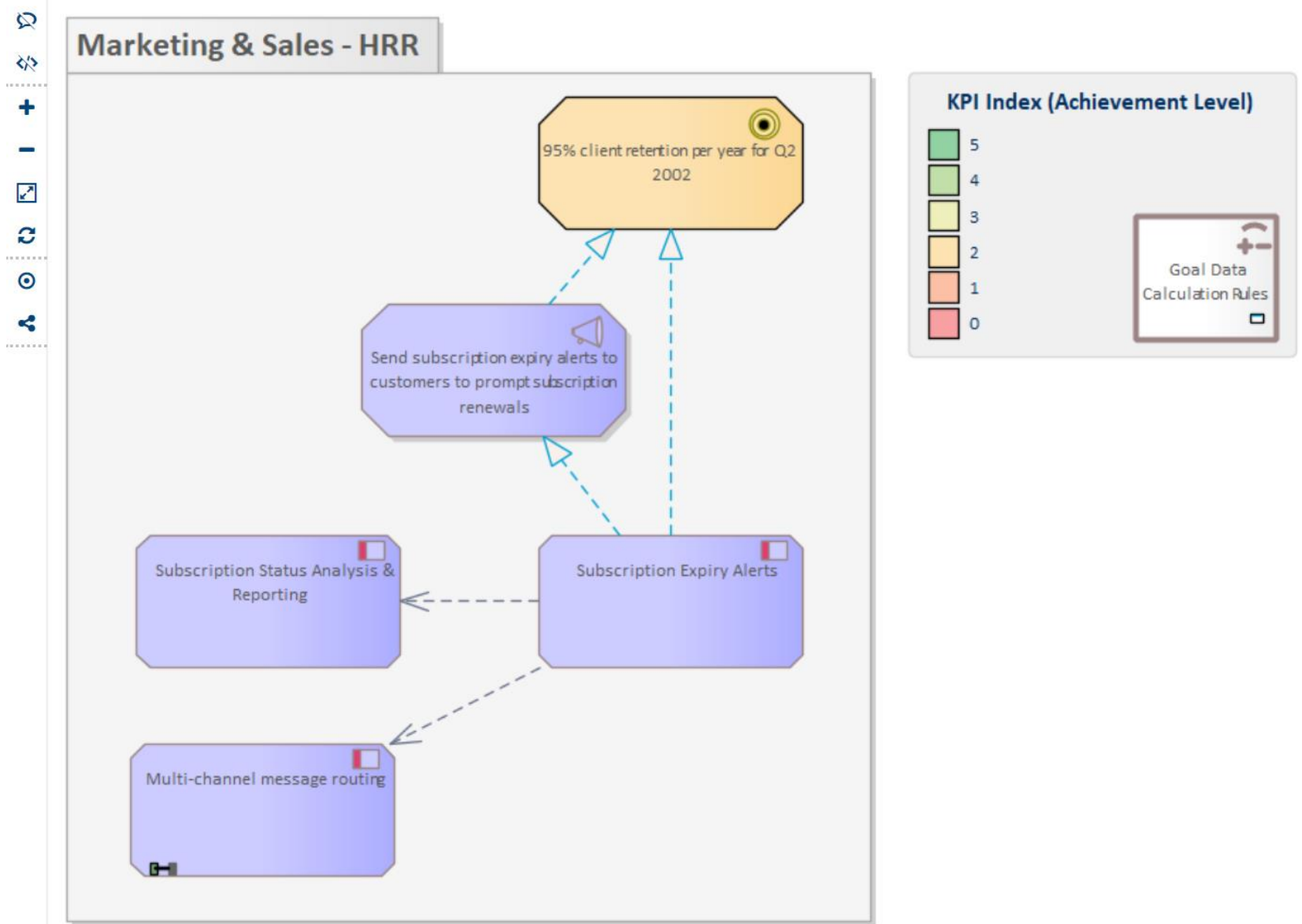
New Target Capabilities to Improve Value Stream

Customer Journey - Target Capabilities



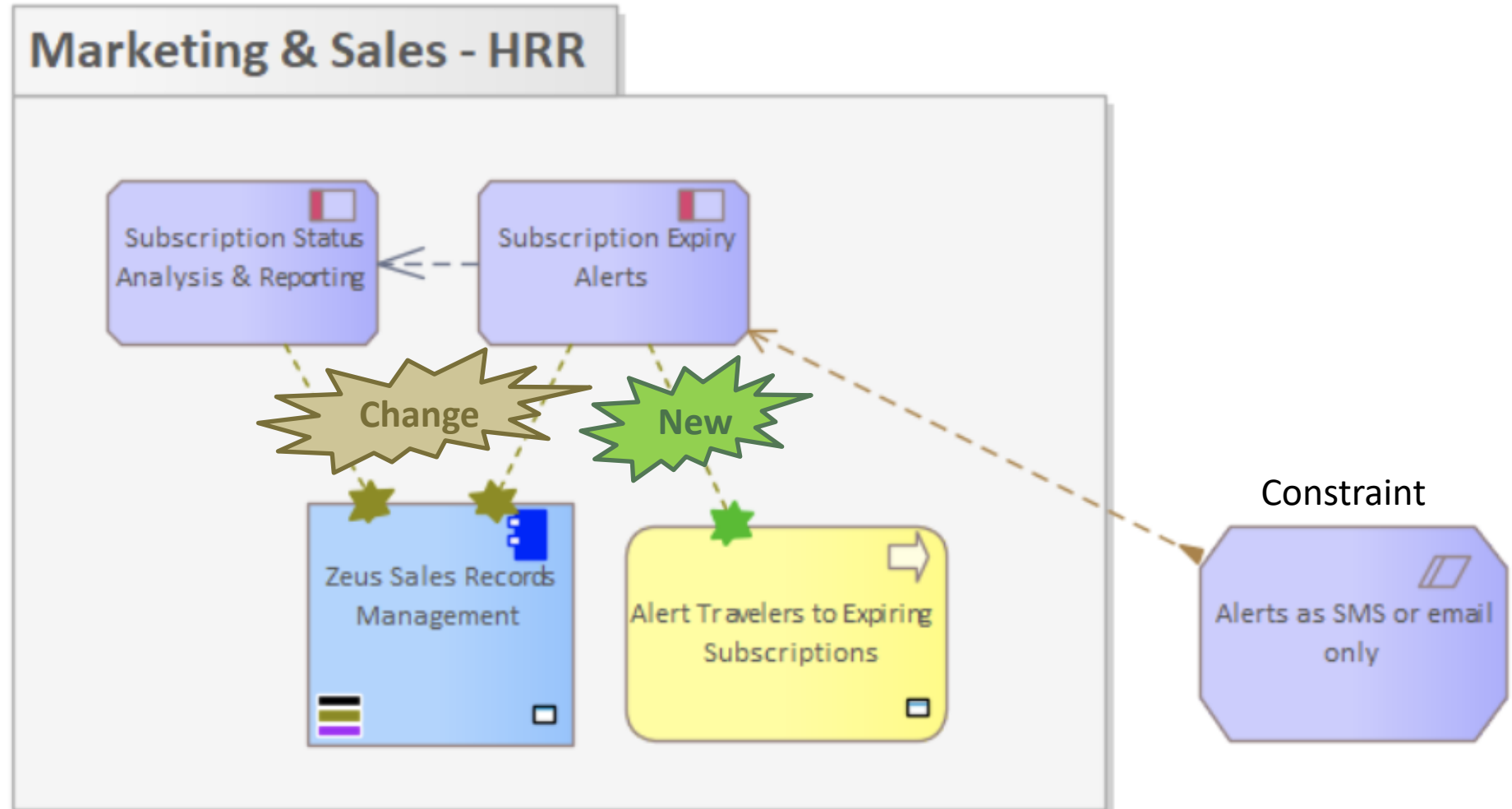
New Target Capabilities to Realize Goals

HRR - Marketing & Sales - Requirements Elicitation



Impact of Target Capabilities on the Landscape

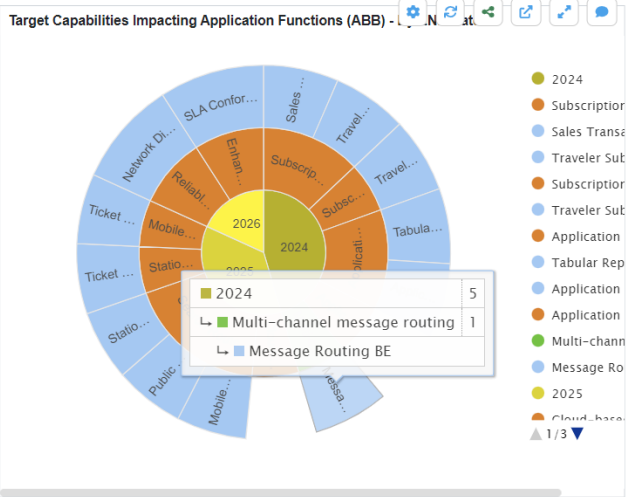
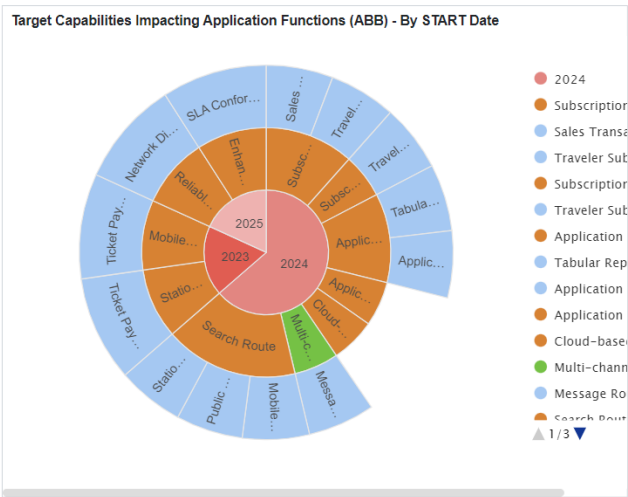
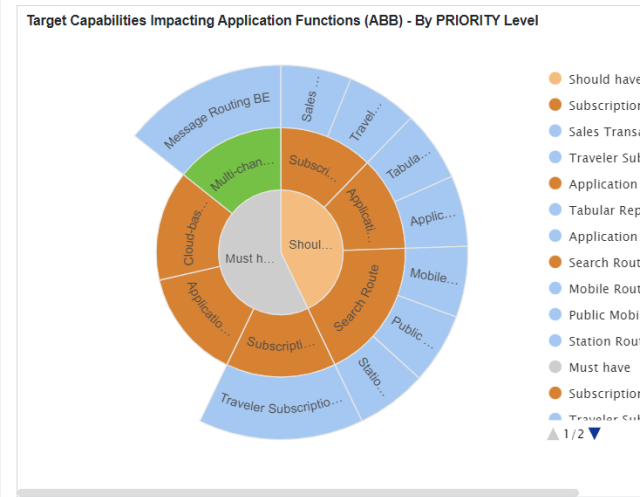
Marketing & Sales - Requirements Impacts



High-Level Requirements Roadmap

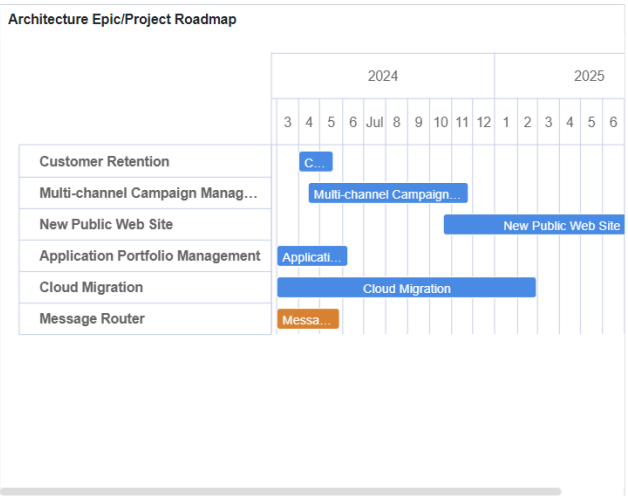
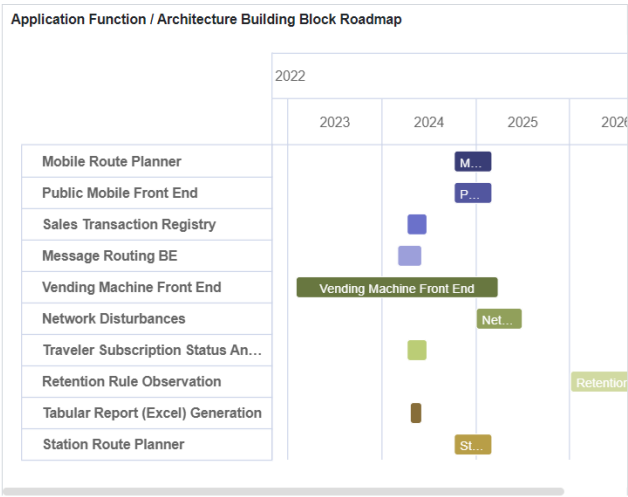
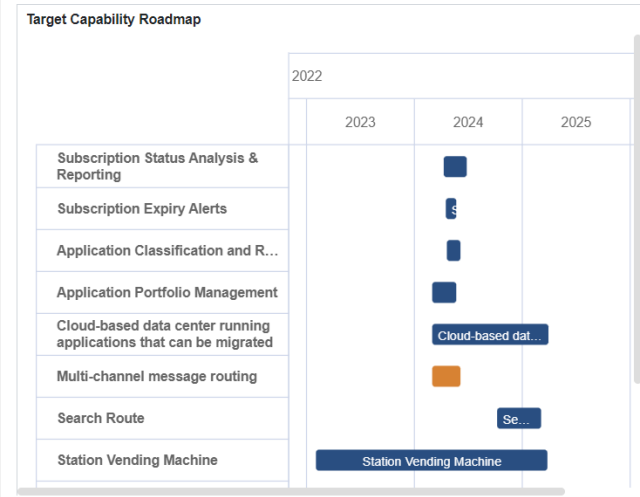
84. Strategy Execution - Strategic Planning

Edit Make Default Discuss (0) Share



Target Capabilities

Target_capability	Start_date	End_date	Enabler	Req_stat
Application Classif...	2024-04-20	2024-06-04	N	Funnel
Application Portfol...	2024-03-01	2024-05-19	N	Funnel
Cloud-based data	2024-03-01	2025-03-31	N	Funnel
Enhanced Risk Ma...	2025-04-01	2026-06-01	N	Funnel
Mobile Sales UI	2023-10-01	2025-07-25	N	Funnel
Multi-channel mes...	2024-03-01	2024-06-04	Y	Funnel
Reliable Network	2025-01-01	2026-02-10	N	Funnel
Search Route	2024-10-06	2025-03-04	N	Funnel
Station Vending M...	2023-02-01	2025-03-25	N	Funnel
Subscription Expir...	2024-04-14	2024-05-10	N	Funnel



Architecture Epic and Estimated Project Costs

Epic_name	Capex	Opex
Cloud Migration	2200	200
Multi-channel Campaign Management	120	10
Message Router	95	20
New Public Web Site	40	20
Customer Retention	30	2
Application Portfolio Management	20	10

